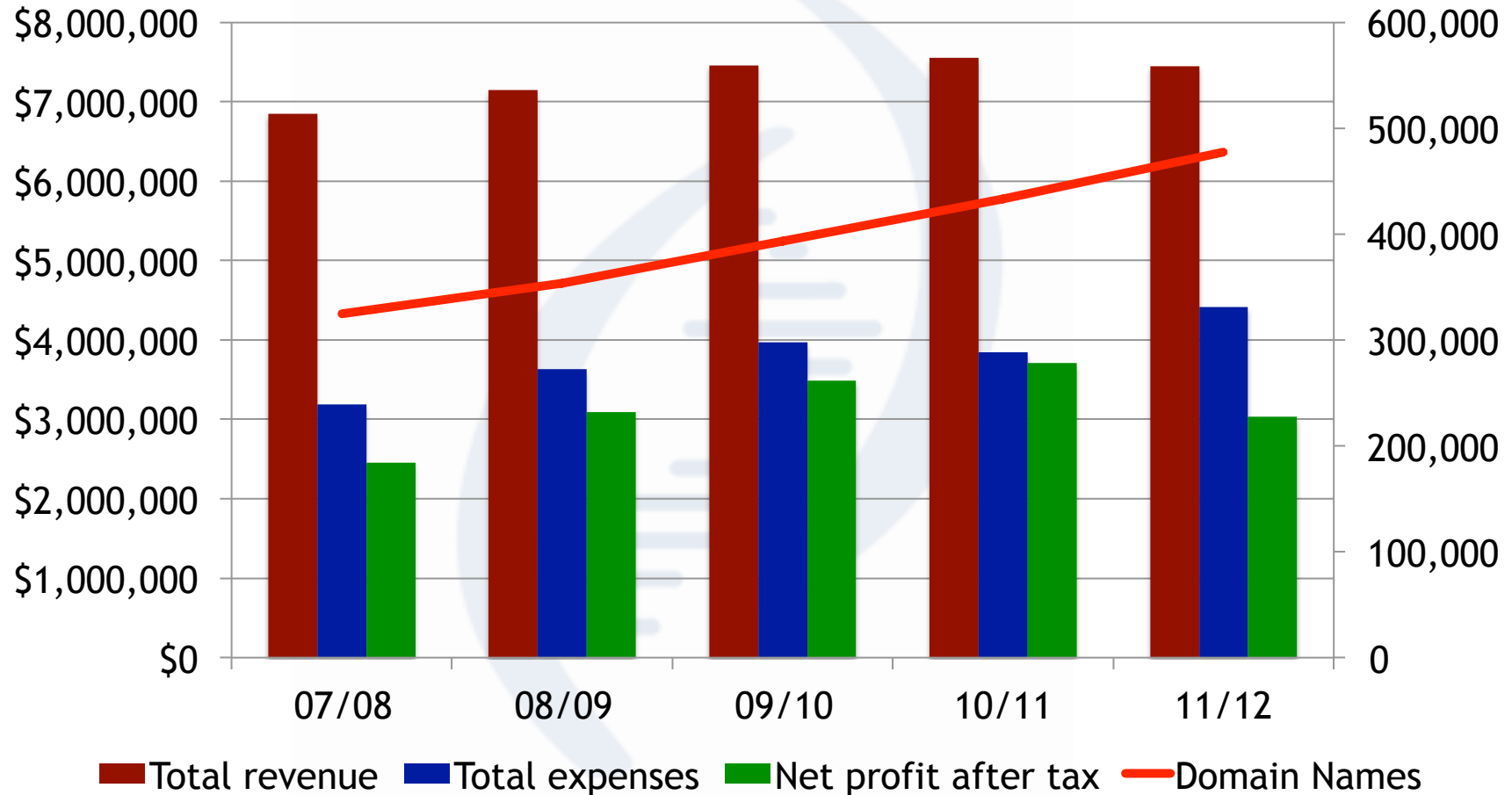


NZRS 2012

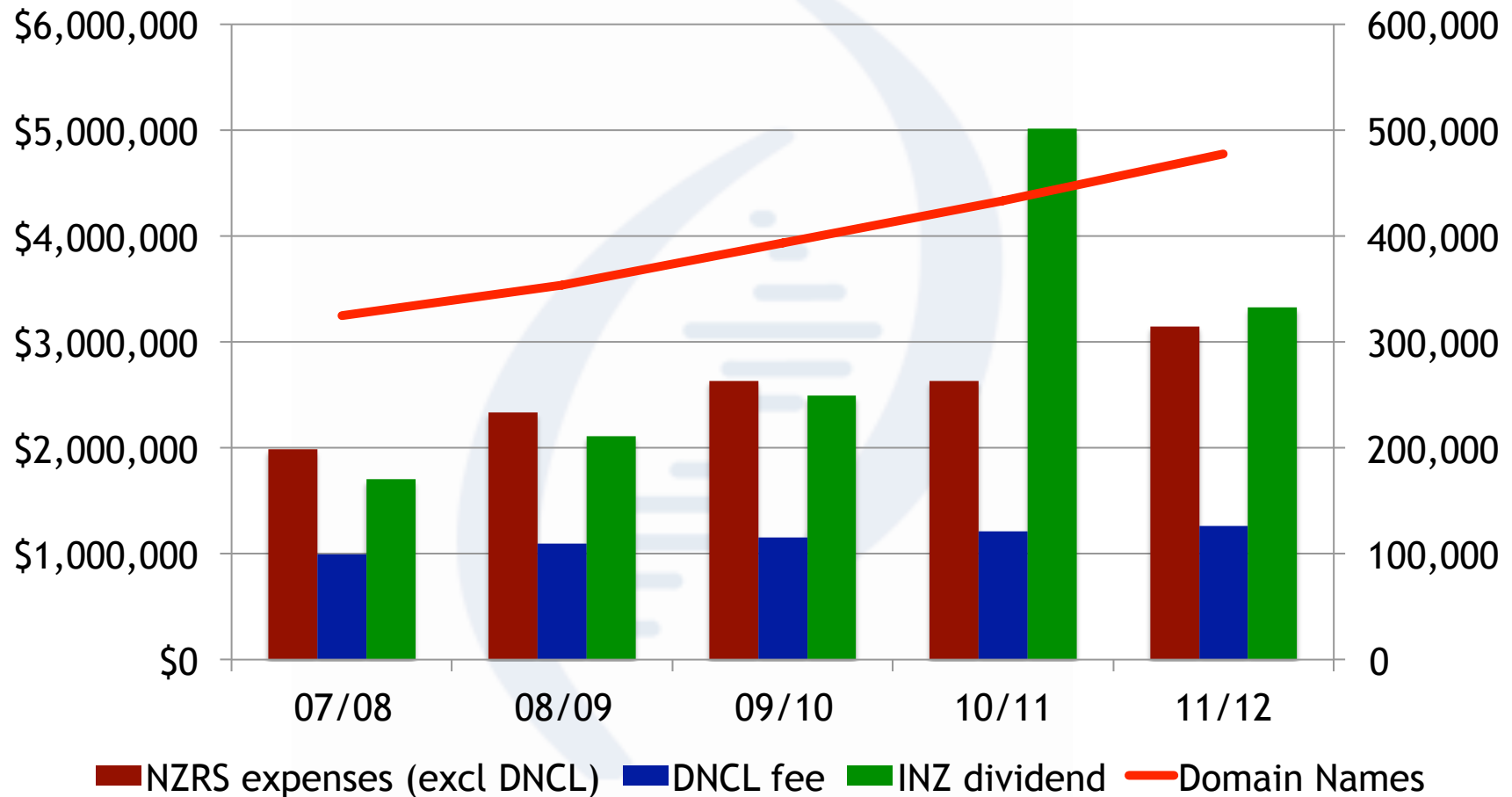
Richard Currey, Chair
Jay Daley, CE



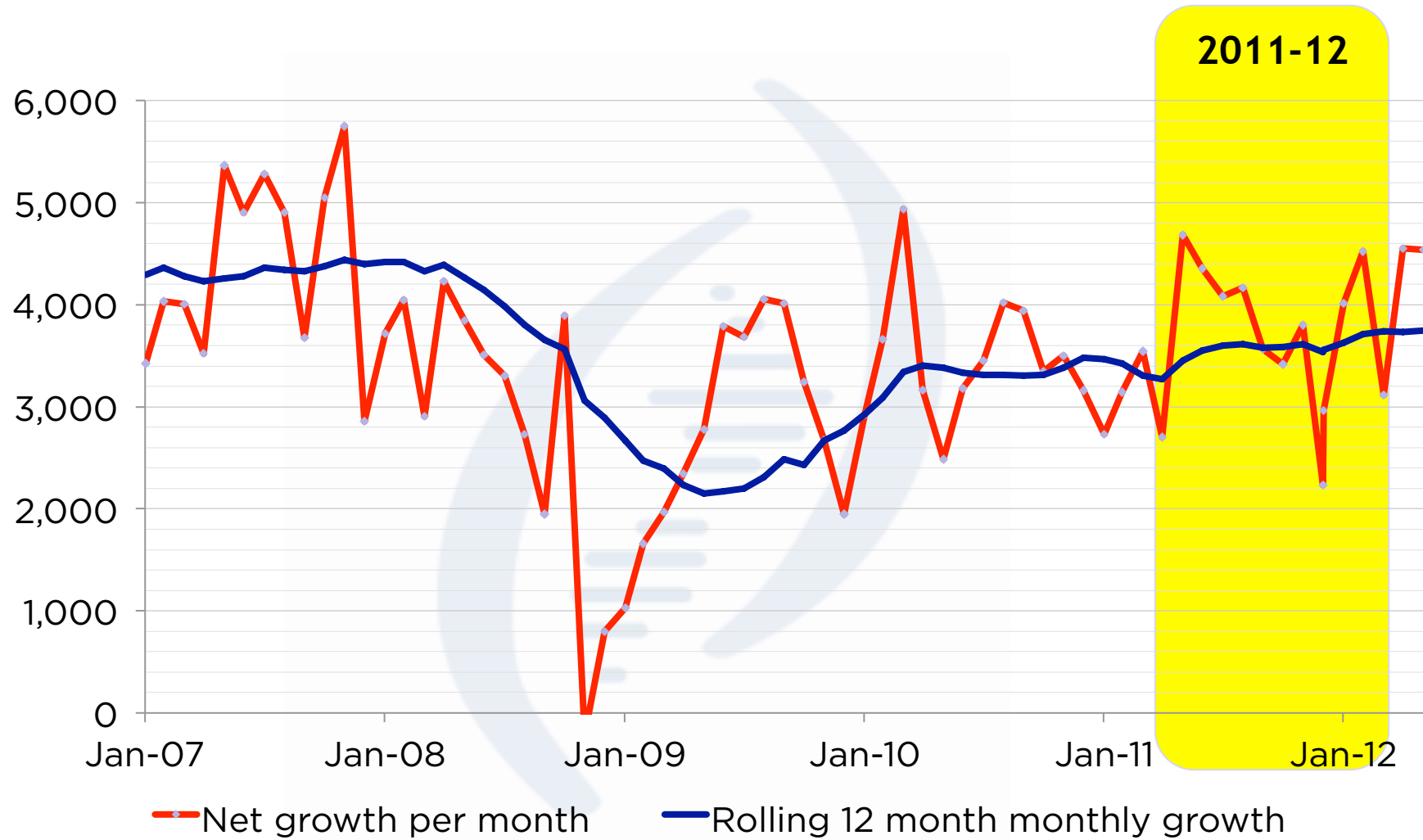
Revenue, Expenses, Profit



Application of revenue



Growth



Strategic Goal 1

- ☞ “Deliver continuous domain name availability to registrars, their customers and all Internet users”
- ☞ Replacement of all network, security and DNS hardware
- ☞ Completion of DNSSEC development - now rolling out

Strategic Goal 2

- ☞ “Deliver world-class registry services that continually improve.”
- ☞ Full review of SRS software after 10 years
 - ☞ Began multi-year plan to refresh
- ☞ Upgrade to Wellington node

Strategic Goal 3

- ④ “Support InternetNZ through tangible contributions of income, governance and management resources, and expert knowledge.”
- ④ Significant change to dividend policy
- ④ Support on key technical policy issues
- ④ Major work was the dotKiwi project

Strategic Goal 4

- ④ “Develop our services and technology within a long-term evolutionary framework to meet the future needs of Internet users.”
- ④ Continued research into:
 - ④ Identity, network measurement, big data, ENUM and numbering administration, network time and DNS-enabled cryptography.

Strategic Goal 5

- ④ “Deliver, in partnership with DNCL, a successful long-term strategy for .nz.”
- ④ New SLA with new concept of ‘community acceptance’
- ④ Contributed to new tender for IANA
- ④ Working jointly on marketing, developing registrar market and reporting to INZ

Any questions?

